



2023 End of Year Summary

2024 Year Preview



Bonner Jackson (1954-2023)



On Saturday, August 13th, 2023 at the age of 68, we lost a man that touched many lives at Roanoke Christian Camp. Bonner was always there welcoming friends, families, and campers with his signature greeting, “How you”? He served and blessed this place he would call “The Lord’s Camp”.

On October 21, 2023 we held a memorial service to celebrate the life of Bonner. This event was held in the Bonner Jackson Pavilion that was dedicated in his honor in 2016. Preachers, camp board members, past camp managers, friends, family, and the community gathered to share memories, laugh, and cry. Most of the speakers agreed that Bonner often embodied the best parts of Roanoke Christian Camp. He loved being here and seeing the impact that this ministry had on kids in the area.

We ended the service by singing his favorite song, “Jesus Loves Me”, and enjoying snacks from Pop Shop.

Overview

Thank you for partnering with our ministry! This document contains information and common questions we receive about how we operate and the future direction of Roanoke Christian Camp.

In 2023, we collected \$174,498.83 in camper fees, \$233,158.96 in regular contributions from supporting churches and individuals giving through our Friends of the Camp program. These funds, combined with other gifts and sources of revenue, totaled and income of \$416,057.81.

We spent a total of \$335,380.35. The largest categories were \$117,081.26 for wages and salaries and \$98,820.71 for summer camp related expenses.

We have continued to pay down our loan with Christian Financial Resources. We paid \$30,000 and have a balance of \$156,520.10 remaining.

We had 971 campers and 230 volunteers at our summer camp sessions. We had 39 attend our Adult Camp and 49 attend Tech Camp.

We hope you enjoy this extensive look at our 2023 operations and plans for 2024. Please contact our office if you would like more information or would like to schedule a visit to your church, mission committee, or other leadership.

Looking Forward

We are looking forward to another great year of ministry and events in 2024. We have Adult Camp scheduled for May 3-4, summer camp sessions scheduled from June 9 – August 2, and Tech Camp scheduled for November 1-3.

We are still making progress with replacing the boys' and girls' dorms. We are working with Jon Sullivan from Generis to help us with the capital campaign for this phase. From Generis' website: "The Generis team is composed of practitioners who have real-life experience working in churches, faith-based non-profit organizations, and Christian schools. With decades of experience and hearts for mission advancement, our strategists are passionate about what they do."

We are in the process of developing a fundraising campaign. We hope to start this process this year and kick off a full campaign in 2024 or 2025.

Building Plans



Site Plan:

Phase 1 – 4 new dorms that sleep 52 people each.

Phase 2- Dining Hall with more seating that has a view of the river.

Phase 3- Gym and Conference Center.

Other Projects - Cabins/bathhouse/ meeting room, Pool house/splash pad, bulkhead/ waterfront improvements, and parking lots.

Phase 1 Dorms:



This design addresses many issues with our current dorms:

1. Showers - At present, we have 6 showers in the Boys' Dorm and 8 showers in the Girl's Dorm. Each suite will have a shower, toilet, and sink.

2. Flexibility - Rooms are connected through doorways that will be open during summer camp, but can be closed for rental group. This will allow more privacy and let us supervise campers better during summer camp sessions.

3. Meeting Space - Each dorm has a meeting room. This can be used as classroom space, activity space, and devotions during summer camp. For rentals, this space can be used as meeting and common areas.

4. Safety - Campers and volunteers will be located in one area. The structure will be built to withstand the strong thunderstorms that pop up during summer camp and on the side of the property away from the river.



Phase 2: Dining Hall

We are planning to construct a dining hall that increases our seating capacity, separates the dining area and kitchen, and maximizes the view of the river. We will begin this phase after the new dorms are completed.

Phase 3: Conference Center & Gym

The current Multipurpose Building will be converted into a conference center. It will have 22 rooms that can sleep up to 4 people each or the beds can be converted to accommodate 1 to 2 people. Each room will have a toilet, shower, and sink. An auditorium will seat approximately 330 people. The second floor will have meeting rooms. A new climate controlled gym with be constructed.



Year End Review 2023

Here is a month-by-month overview of notable projects and events throughout the year.

January 2023: Power to entrance gate

Ball Electrical ran power to our gate that was installed in 2022. The cost was \$1,432.85.

February 2023: Architectural draws for new dorms.

BW Architecture completed the drawings and renderings for our new dorms at a cost \$3,000.

March 2023: New roofs on shelter beside dining hall and shelter in the field

Allgood Roofing replaced the shingles on the shelter in the field and replaced the roof on the shelter beside the dining hall with metal. The cost was \$8,525.

Purchased a \$2,731.73 slushie machine for pop shop. Slushies are cheaper than canned sodas and offered our campers more variety.

May 2023: Commercial Freezer

Added an additional freezer for cold food storage in the dining hall for \$4,007.40.

June and July 2023: Repairs

Dr. Pumper Septic Services pumped out the Girls' Dorm and Dining Hall tanks for \$425.00.

BB&J Plumping fixed and repaired the Boys' Dorm restrooms for \$310.00.

Seegars Fence Company repaired storm damage to our entry gate for \$1,514.

Tree removal from the Jackson Pavilion from the July 3rd storm cost \$1,680.

Waynes Tree Service removed the stump of the downed trees for \$1,375.

September 2023:

Updated future site plan drawings and developed first draft of campaign booklet for \$1085.85.

November 2023: Generis Solutions

John Sullivan met with our staff and board of directors to help us begin planning the capital campaign for the new dorms. The cost of this consultation was \$10,500.

December 2023: Pump Station Repair

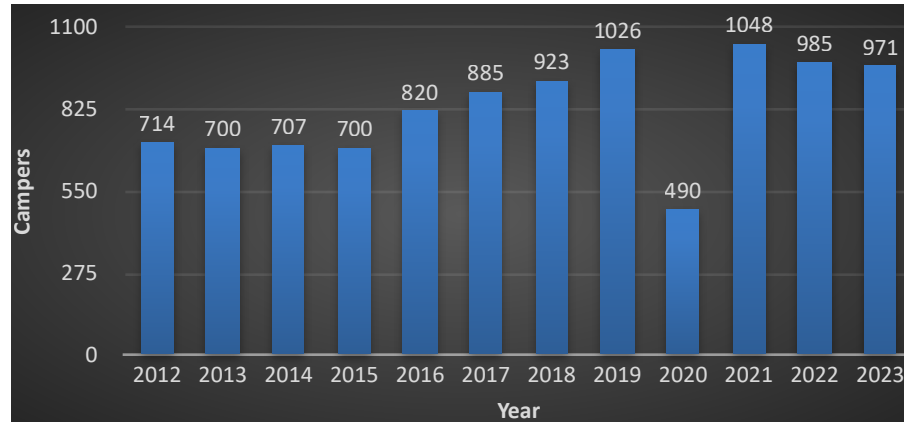
Replaced damage breaker in the pump station for \$219.80.

Ball Electric ran power to the bus shelter. The cost was \$1,431.40.

Attendance Summary & Comparison

In the 2023 camp season, we had 837 unique campers, 306 of which attended RCC for the first time.

During our sessions, we had 18 campers dedicate their lives to Christ through baptism and others who made the decision to dedicate their life to service in ministry.



Camp Usage & Rentals

CAMP SESSIONS	57 days
RETREATS/OVERNIGHT STAYS	34 days

Our facilities were in use 119 days in 2023.

Our 2024 calendar is already filling up quickly. Contact the us at (252) 946-5329 or office@roanokechristiancamp.com if you are interested in renting our facilities.

2023 Profit & Loss Budget Overview

	Jan - Dec 23	Budget
Income		
4000 · Camper Registration Fees	174,498.83	165,000.00
4100 · Facilities Fees	8,353.00	10,000.00
4300 · Contributions	197,111.53	125,000.00
4400 · Miscellaneous Income	36,094.45	10,000.00
Total Income	416,057.81	310,000.00
 Expenses		
Full-time Employee Salaries	92,956.51	116,300.00
Summer Camp - Payroll	24,124.75	
Camp Session Expenses	98,820.71	70,000.00
Banking Fees	2,500.00	
Office and Subscriptions	10,265.29	8,500.00
Marketing	2,894.12	8,500.00
Utilities	35,284.44	32,000.00
Repairs & Maintenance	13,971.69	25,000.00
Special Projects	54,562.84	50,000.00
Total Expenses	335,380.35	310,300.00

Explanation of Debt

PROJECT	LOAN AMOUNT
January 2016 – Nance Lane Property	\$245,000.00
January 2023 – Nance Lane Property	\$156,520.10

The loan of \$245,000 was taken out at the beginning of 2016 for the purchase of the Nance Lane Property. We have been paying \$2,500 a month on this debt. The remaining balance of the loan is \$156,520.10.

2024 Summer Camp Schedule

Date	Session	Cost	Dean
May 18	JC Bootcamp 1	\$20	Chris Avery
June 1	JC Bootcamp 2	\$20	Chris Avery
June 9-14	Deeper Life	\$125	Joshua Bueno
June 10-14	Pathfinders	\$170	Kevin Williams
June 16-21	1st Junior	\$225	Jay Hardison
June 29	Day Camp 1	\$50	Ethan Coltrain
June 23-28	1st Intermediate	\$225	Lance Pippin
June 3-July 5	High School	\$225	Chris Woolard
July 7-12	2nd Junior	\$225	Stewart Woodley & Jamie Fulford
July 13	Day Camp 2	\$50	Emily Upchurch
July 14-19	2nd Intermediate	\$225	Micah Seth
July 21-23	Explorers	\$100	Laney Hodges
July 23-26	3rd Junior	\$135	Addison Lilley
July 28-August 2	MAD Camp	\$225	Patrick Harrison

2024 Offseason Camp Schedule

Date	Session	Cost	Dean
May 3-4	Adult Camp	\$25	Scott Askew
November 1-3	Tech Camp	\$110	Patrick Harrison

2024 Budget Overview

Jan - Dec 24

Income

4000 · Camper Registration Fees	165,000.00
4100 · Facilities Fees	15,000.00
4300 · Contributions	145,000.00
4400 · Miscellaneous Income	10,000.00
Total Income	335,000.00

Expense

Payroll	106,500.00
Summer Camp Payroll	25,000.00
Summer Camp	85,000.00
Utilities	32,000.00
Maintenance	25,000.00
Marketing	8,000.00
Special Projects	40,000.00
Office and Subscriptions	8,500.00
Total Income	330,000.00

Friends of the Camp

Honoring our Past. Building our Future.

We created the Friends of the Camp program to give caring individuals and businesses the opportunity to financially support Roanoke Christian Camp. This year we had 31 Friends of the Camp and together, they have given \$49,851.56.

By giving a donation of any kind (one time, monthly, quarterly, or yearly) supporters will ensure that future campers have fun for days, friends for life, and are changed for eternity.

Monetary donations will also ensure that groups will have access to quality, family-friendly, riverside rentals.

If there are members of your church who would like to join the Friends of the Camp program or would like more information, please have them contact the camp office at (252) 946-5329 or office@roanokechristiancamp.com.